

# Fall 2013 Enrollment

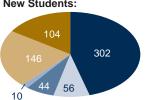


**MVNU Average ACT Score:** 

2012: 23.2

**2013:** 22.9

**New Students:** 



National Average: 20.9 Traditional Non-Traditional FF. FR-SR TR GRAD PS/GU RE-AD 412 250

Total = 662

**Total Enrollment by Classification:** 

			2013					
	2012	2013	Tr	ad	Non-	Trad	Tot	al
Classif.	Total	Total	M	F	M	F	M	F
FR	341	363	137	210	6	10	143	220
SO	296	232	91	125	7	9	98	134
JR	779	851	120	185	143	403	263	588
SR	289	328	124	189	4	11	128	200
PS	48	50	18	32			18	32
GU/SC	3	5		1	1	3	1	4
Grad	511	400			139	261	139	261
Subtotal			490	742	300	697	790	1,439
Total	2,267	2,229	1,2	232	99	97	2,2	229

**MVNU Retention Rate:** 2013: 73%

#### **Total Enrollment by Degree Status:**

	- 1	F-T	P	-T	Total	FTE
Undergraduates	М	F	M	F		
First-time freshmen (FF)	115	186	1		302	311.6
Other 1st yr, degree-seek	23	25	4	9	61	
All other degree-seeking	400	688	89	234	1,411	
Total degree-seeking	538	899	94	243	1,774	1,649.3
All non-degree seeking	2	11	16	26	55	41.5
Total undergraduates	540	910	110	269	1,829	1,690.8
Total graduates	67	150	72	111	400	342.7
Total all students	607	1,060	182	380	2,229	2,033.5

#### **Historical Headcount:**

Year	Trad	Non-Trad	Grad	Total
2011	1,343	605	626	2,574
2012	1,236	520	511	2,267
2013	1,232	597	400	2,229

#### Non-Traditional Students:

Site Location	Undergrad	Grad	Total
Online Instruction	106	126	232
Newark	183	28	211
Mansfield	133	34	167
Mount Vernon	70	65	135
Polaris	51	51	102
Columbus/New Albany	30	46	76
Gahanna	23	49	72
Cincinnati	1	1	2
Total	597	400	997

## Total Enrollment by Ethnicity:

Ethnicity FF		Trad	Non-Trad	Grad	Tot	tal
Am. Ind./Alaska		1	4	2	7	.3%
Asian	2	6		3	9	.4%
Black	4	39	43	33	115	5.2%
Hispanic	9	24	14	10	48	2.1%
Nat. Haw./Pac. Is	sl. 1	2	1	1	4	.2%
Non-Res. Alien	5	15		2	17	.8%
Two or more	7	24	7	7	38	1.7%
White	252	1,085	435	331	1,851	83.0%
Unknown	22	36	93	11	140	6.3%
Total	302	1,232	597	400	2,229	100%

## Age & Gender:

	T	rad	Nor	n-Trad	G	rad	Total
Age	M	F	M	F	M	F	
<18	16	32					48
18-19	171	315	2	2			490
20-21	223	314	1	10		1	549
22-24	62	59	15	34	20	55	245
25-29	8	6	30	101	34	67	246
30-34	5	4	39	78	27	41	194
35-39	1	6	29	69	21	25	151
40-49	4	5	32	107	24	60	232
50-64			13	33	13	12	71
>64		1		2			3
Unknown							
Total	490	742	161	436	139	261	
	1,2	32	59	97	40	0	2,229

#### Geographic Distribution:

State of Residence	2	012	20	13
Ohio	2,094	92.4%	2,059	92.3%
West Virginia	30	1.3%	28	1.3%
Pennsylvania	32	1.4%	24	1.1%
Michigan	14	.6%	18	.8%
Kentucky	13	.6%	16	.7%
Indiana	13	.6%	11	.5%
Other US	64	2.8%	56	2.5%
Foreign Countries*	7	.3%	17	.8%
Total*	2,267	100%	2,229	100%

<sup>\*</sup> Includes 29 states & 12 foreign countries/US territories (Bermuda, Columbia, Ghana, Honduras, Ireland, Jamaica, New Zealand, Puerto Rico, Republic of South Korea, South Africa, Tanzania, and Thailand).

#### **Most Popular Denominations:**

-	201	12	201	3	2	2013
Denomination	Tot	al	Total		Trad	Non-Trad
Nazarene	548	24%	532	24%	459	73
Baptist	205	9%	194	9%	107	87
Non-denominational	192	8%	191	9%	117	74
Christian	189	8%	178	8%	35	143
United Methodist	141	6%	130	6%	78	52
Catholic	119	5%	120	5%	35	85
Church of Christ	52	2%	49	2%	29	20

#### Nazarene Enrollment by District by Degree Status:

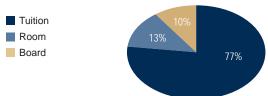
	2012	2013		2013	
Ed. District	Total	Total	Trad	Non-Trad	Grad
EKY	10	12	12		
EO	27	19	18		1
NCO	160	151	129	6	16
NWO	67	73	69		4
SCO	110	114	88	10	16
SWO	58	51	46	1	4
WVN	19	19	18		1
WVS	10	11	10		1
US Off-Region	82	79	66	3	10
International	5	3	3		
Total	548	532	459	20	53

#### Nazarene, State & County:

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Student Status	Naza	rene	OI	hio	Knox	County
FF	127	42%	260	86%	25	8%
Traditional	459	37%	1,082	88%	213	19%
Non-Traditional	20	3%	589	99%	57	10%
Graduate	53	13%	388	97%	39	10%
Total	532	24%	2,059	92%	309	14%

#### TUITION/FINANCIAL AID

Full-Time:	2012-13	2013-14
Tuition (Traditional)	\$22,890	\$23,690
Room/Apartment	3,740	3,900
Board	2,960	3,080
Health Care (optional)	220	230
Per Credit Hour	636	658



#### 2012-13 Financial Aid:

1,814 undergraduates (92%) received \$35,324,225 in aid, including work-study, averaging \$19,473 per undergraduate. 380 graduate students (47%) received \$6,034,921 in aid, averaging \$15,881 per graduate student.

Government:	2011	I-12	201	2-13
Loans	\$23,149,329	52%	\$19,818,271	48%
Scholarship/Grant	4,382,406	10%	4,594,462	11%
Employment	125,592	<1%	220,374	<1%
MVNU:				
Scholarship/Grant	12,981,266	29%	13,396,271	33%
Employment	819,559	2%	593,076	1%
Other:				
Scholarship/Grant	1,592,091	4%	1,609,948	4%
Private Loan	1,121,016	3%	1,010,804	3%
Total	\$44,171,259	100%	\$41,243,206	100%

#### STUDENT LIFE

Honor Societies by Type and Beginning Date:

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National:	Alpha Chi Ohio Delta	1978
Nazarene:	Phi Delta Lambda	1976
Departmental:	Delta Mu Delta (Business)	1976
•	Sigma Tau Delta (English)	2005
	Psi Chi (Psychology)	2010
	Sigma Theta Tau (Nursing)	2013

On-Campus Residents:	2012 2013			
# Residents (% Trad Undergrad)	987	80%	986 80%	
Resident Hall Capacity (% Full)	1,146	86%	1,146 86%	

Resident Student Participation:	<b>20</b> 1	1-12	201	2-13
Female Intramurals	430	53%	481	63%
Male Intramurals	480	91%	425	90%

Student Life Contacts:	2012-13
Individual Counseling Contacts*	1,514
Provided Training Seminars	287
Individual Career Contacts	172
Events (Workshops, Information Sessions, Career Fairs etc.)	78
Student Health Visits	1,145
*Includes professional/clerical staff.	

# Student Body and Class Presidents:

Brent Schnipke, Student Government Association President James Ode, Senior Class President Brooke Whetsell, Junior Class President Kayla Little, Sophomore Class President TBD, Freshman Class President

#### **ATHLETICS**

National: NAIA & NCCAA

Mascot: Cougars

Colors: Blue and Green

Conference: Crossroads League



Athletic Teams:	M	F	Season
Soccer	Χ	Χ	Fall
Volleyball		Χ	Fall
Cross Country	Χ	Χ	Fall
Golf	Χ	Χ	Fall/Spring
Basketball	Χ	Χ	Winter
Baseball	Χ		Spring
Softball		Χ	Spring

#### Facilities:

Ariel Arena - Basketball, Volleyball Donoho Recreation Center - Intramurals Cougar Field - Baseball, Soccer, Softball

#### Athletic Director:

Keith Veale

**Sports Info Director:** 

Dave Parsons



#### **ALUMNI**

Geographic Distribution of Alumni by Top Seven States: (Includes <u>only</u> alumni with current addresses.)

Top Seven States		2013
Ohio	13,147	74%
West Virginia	452	3%
Pennsylvania	397	2%
Florida	362	2%
Indiana	276	2%
Kentucky	239	1%
Texas	238	1%
All Other	2,562	14%

Total # of living alumni: 19,388
Total # of known correct addresses: 17,673



# 2012 Distinguished Alumni Service Award:



Fall 2012 Enrolled Majors, Teaching Faculty & Graduates Rankings of the ten most popular traditional baccalaureate majors 2012.

School	First Major	Ins	Instructional Faculty				Gr	adua	ites
Department/Program	Total		ract St -T/Adj	atus Tot	FTE	Doc	Bac	Assoc	Grad
Arts & Humanities	216	18	34	52	28.18	17	50	1	
Art	24	2	4	6	3.32		5		
Communication <sup>8</sup>	51	4	6	10	4.94	3	15		
English	39	3	6	9	6.47	6	8		
Graphic Design	38	1	1	2	1.13		6		
History	26	4	2	6	3.82	4	4		
Modern Language	14	1	3	4	1.84	1	3		
Music	24	3	12	15	6.66	3	9	1	
Business	615	19	19	38	30.49	18	400	1	29
Accounting	37	2		2	2.37	1	9		
Business <sup>3</sup>	87	5	1	6	5.71	2	36	1	
Business Admin (BBA)	256	4	16	20	8.61	7	355		
MBA**	218	8	2	10	13.79	8			20
MSM**	17								9
Education/Prof Stds	728	30	43	73	40.03	20	103	2	53
Early Childhood Ed.4	77	9	10	19	11.77	4	16		
Intervention Specialist9	44						7		
Middle Childhood Ed. 10.5	43						9		
Exercise Studies	17						6	1	
Physical Education	6	6	8	14	2.94		2	•	
Sports Mgmt.	18		Ü				2		
Family & Cons. Sci.	20	2	2	4	2.17	1	7	1	
Social Work <sup>6</sup>	60	3	1	4	3.13	2	14	•	
Social Work (deg comp)	199	1	11	12	6.50	3	40		
MAEd (ISG)**	83		• •		0.00	Ü			11
MAEd (CUI)**	12								10
MAEd (PEL)**	133	9	11	20	13.52	10			32
Other/Certificate	16	ľ	•••	20	10.02	10			02
Natural/Social Sci.	268	19	9	28	20.57	18	70		
Biology <sup>2</sup>	94	6	1	7	5.63	5	18		
Chemistry/Phy. Sci.	16	3	1	4	3.28	3	6		
Computer Science	23	2	'	2	1.77	2	6		
Criminal Justice <sup>10.5</sup>	43	1	2	3	1.25	1	13		
Mathematics	29	2	5	7	4.18	3	8		
Psychology <sup>7</sup>	52	4	3	4	3.30	3	15		
Sociology	11	1		1	1.17	1	4		
Nursing <sup>1</sup>	148	4	2	6	5.95	1	26		
Theology/Philosophy	146	10	16	26	13.92		24		3
Christian Ministry	39	3	5	8	4.59	3	21		3
Philosophy	4	1	1	2	1.54	1	1		
Religion <sup>5</sup>	71	5	5	10	4.80	7	2		
MMin (PRT)**	32	1	5	6	3.00	6	_		3
Other	146	Ė	12	12	9.77	4		4	
Non-Trad (Gen Ed)	65		5	5	5.02	1		+	
Interdisciplinary Studies	1		7	7	4.75	3		4	
Undecided	29		,	′	4.73	3		+	
Postsecondary	48								
·									
Guests Subtotal	3						673	8	85
Total	2,267	100	135	235	148.91	95	0,3	766	00

 $<sup>^{*}</sup>$  Includes faculty with F-T contracts that include some administration/coaching .

Fall 2013 Enrolled Majors, Teaching Faculty & Graduates # Rankings of the ten most popular traditional baccalaureate majors 2013.

# Rankings of the ten mos	First								
School	Major	Ins	struct	ional	Facu	lty	Gr	adu	ates
Department/Program	Total		ract St -T/Adj	atus Tot	FTE	Doc	Bac	Assoc	Grad
Arts & Humanities	212	17	33	50	25.43	19	49		
Art	26	2	4	6	3.05		7		
Communication <sup>7</sup>	53	4	7	11	4.81	5	12		
English	32	3	8	11	5.79	7	7		
Graphic Design	33	1	1	2	1.13		10		
History	26	3	2	5	3.23	3	7		
Modern Language	15	1	2	3	1.40	1	3		
Music	27	3	9	12	6.03	3	3		
Business	566	16	23	39	28.56	12	142	1	117
Accounting	33	1		1	1.17		4		
Business <sup>3</sup>	99	5		5	4.56	2	20	1	
Business Admin (BBA)	260	3	20	23	10.34	2	118		
MBA**	164	7	3	10	12.50	8			112
MSM**	10								5
Education/Prof Stds	689	26	42	68	42.72	17	110	1	139
Early Childhood Ed. 4	80	8	11	19	15.19	6	18		
Intervention Specialist <sup>10</sup>	38						12		
Middle Childhood Ed.	37						11		
Exercise Studies	19						6		
Physical Education	5	6	8	14	3.41		5		
Sports Mgmt.	12						5		
Family & Cons. Sci.	14	1	2	3	1.63	1	6	1	
Social Work <sup>6</sup>	58	2	4	6	3.13	2	10		
Social Work (deg comp)	230	2	8	10	5.62	1	37		
MAEd (ISG)**	59								46
MAEd (CUI)**	2								20
MAEd (PEL)**	104	7	9	16	13.74	7			73
Other/Certificate	31								
Natural/Social Sci.	271	19	6	25	20.98	19	50		
Biology <sup>2</sup>	102	6		6	5.77	5	15		
Chemistry/Phy. Sci.	19	3	1	4	3.14	3	5		
Computer Science	34	2		2	1.75	2	3		
Criminal Justice	35	1	1	2	1.00		11		
Mathematics	28	2	4	6	4.19	4	1		
Psychology <sup>9</sup>	47	4		4	4.13	4	14		
Sociology	6	1		1	1.00	1	1		
Nursing <sup>1</sup>	158	4	3	7	5.66	1	28		
Theology/Philosophy	159	9	17	26	13.77	11	23		12
Christian Ministry <sup>8</sup>	50	2	8	10	4.47	2	18		
Philosophy	5	1	1	2	1.25	1	1		
Religion <sup>5</sup>	74	5	4	9	5.35	4	4		
MMin (PRT)**	30	1	4	5	2.71	4			12
Other	174		15	15	9.36	4			
Non-Trad (Gen Ed)	99		7	7	5.27	2			
Interdisciplinary Studies	1		8	8	4.08	2			
Undecided	23								
Postsecondary	50								
Guests/Sr. Citizens	1				<u></u>				
Subtotal							402	2	268
Total	2,229	91	139	230	146.48	83		672	2

 $<sup>^{\</sup>ast}$  Includes faculty with F-T contracts that include some administration/coaching .



#### **FACULTY**



2013 President's Award for Excellence in Teaching

Bevin Shiverdecker, Ed.D. *Professor of Education* 



Ronald Bolender, Ed.D. Professor of Organizational Leadership

#### Fall 2013 Faculty by Status by Teaching Load:

Status	F-T		P-T	Adj.	То	tal
# Faculty	91	16*	12**	127	230	16*
Total	1	07	13	39	2	46

<sup>\*</sup> Includes 2 administrator with P-T teaching. \*\* Regular P-T teaching at least 12 hours.

#### Rank & Salary of Full-Time Teaching Faculty:

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Rank	М	ale	Fe	male	Sala	ary*	_
Professor	29	73%	11	28%	\$66,193	44%	
Assoc Prof	14	67%	7	33%	56,354	23%	
Asst Prof	14	54%	12	46%	48,696	29%	
Instructor			4	100%	47,877	4%	
Total	57	63%	34	37%	\$58,259	100%	

<sup>\*</sup>Merit and department chair pay not included; based on 9-month salary.

#### Mean Age of F-T Teaching Faculty with Rank: 52

Terminal Degrees of F-T Teaching Faculty: 57/91=63%

#### Mean Credit Hour Load for Traditional Undergrads:

	<b>Fall 2012</b> 14.05	Spring 2013 14.01		<b>Fall 2013</b> 14.03	
FTE S	tudent/Faculty	2011	2012	2013	
Undergr	raduate Traditional	13.6/1	12.6/1	12.8/1	
Undergraduate Non-Traditional			24.0/1	22.2/1	21.9/1
Total Undergraduate			15.7/1	14.1/1	14.4/1
Graduat	te		19.3/1	16.8/1	11.8/1
Grano	l Total		16.5/1	14.7/1	13.9/1

Faculty & Staff	aff Full-Tin		Part-Time		To	otal
Classification						
Faculty	107	90%	12	10%	119	34%
Exec./Admin. Fac.*	16	100%			16	5%
Teaching Faculty	91	88%	12	12%	103	30%
Staff	204	89%	26	11%	230	66%
Exec/Admin/Mgr - Staff	28	100%			28	8%
Other Professionals	94	86%	15	14%	109	31%
Sec./Clerical	62	89%	8	11%	70	20%
Skilled Craft	6	100%			6	2%
Service/Maint.	14	82%	3	18%	17	5%
Total**	311	89%	38	11%	349	100%

<sup>\*</sup>F-T- administrative faculty, including 2 with P-T teaching responsibilities.



2013 Faculty Member of the Year

Rick Williamson, Ph.D. Professor of Biblical Literature

#### STAFF



2013 Staff Member of the Year

John Walchle Enterprise Systems Manager

#### **ACADEMIC AFFAIRS**

Accreditation: The Higher Learning Commission, Member of the North Central Association (2018-19) 230 S. LaSalle, Suite 7-500, Chicago, IL 60604-1413

(312)263-0456; www.hlcommission.org

#### Courses Offered by Class Level: 2013-14

0000	1000	2000	3000	4000	5000	6000	Total
22	317	260	458	232	39	204	1532
1%	21%	17%	30%	15%	3%	13%	100%

#### Total Number of Classes Taught 2012-13: 1,512

Degrees Awarded:	2	2012	2013		
Associate	8	1%	2	1%	
Bachelor	673	87%	402	60%	
Master of Arts in Ed.	57	7%	139	21%	
Master of Business Admin.	20	3%	112	17%	
Master of Ministry	3	1%	12	2%	
Master of Science in Mgt.	9	1%	5	1%	
Total (from 7/1 to 6/30)	770	100%	672	100%	

Library/ERC Holdings:	2012-13	2013-14
Volumes	104,355	101,531
Microfiche	11,465	11,100
Periodicals [Titles]	[411]	[271]
Non-print	3,866	3,905
Electronic Books	2,514	2,514
Total*	122,166	120,425

<sup>\*</sup>OhioLINK provides access to 17,000 electronic journal titles, 81,000 electronic books and 50 million library items.

<sup>\*\*</sup>Total MVNU F-T employees is 311 (204 staff/16 admin faculty/91 teaching faculty).

# Campus Ministries & Campus Facilities

## ANNUAL OPERATING BUDGET

	2012-13	2013-14
Income	Actual	Projected
Tuition/Fees \$37	,712,760 ጉ	\$38,642,2347
Less Student Aid 12	,418,720 - 25,294,040	12,701,462 <sup>1</sup> 25,940,772
Nazarene Church Supp	ort 1,559,288	1,600,000
Individual/Corp Gifts/Gr	ants 3,141,024	140,000
Government Grants	301,340	215,000
Miscellaneous	2,997,864	453,800
Student Aid	171,312	169,000
E&G (subtotal)	\$33,464,868	\$28,518,572
Auxiliaries 6	,784,999 ]_	7,270,220 ጊ
Less Aux Expenses 6	,134,085 650,914	4,518,508 <sup>1                                   </sup>
Total	\$34,115,782	\$31,270,284

Expenditures	Actual	Projected
Instructional	\$15,865,161	\$10,529,881
Academic Support	1,193,487	2,279,399
Student Services	7,602,632	6,073,530
Institutional Support	4,991,613	11,608,767
Public Relations & Development	1,627,451	778,707
Total*	\$31,280,344	\$31,270,284

<sup>\*</sup> Includes principal and interest payments on loans and transfers of current operating funds to plant and endowment funds.

#### UNIVERSITY ADVANCEMENT

Endowment Funds as of:	5/31/12	5/31/13
General:	\$1,841,610	\$1,961,611
Restricted:		
Scholarships	8,405,309	9,797,711
Energy Endowment	669,332	753,327
Other	1,173,567	1,341,012
Total*	\$12,089,818	\$13,853,661

<sup>\*</sup> Includes endowment funds held by MVNU's endowment managers and quasiendowment funds held by MVNU.

# East Central Region Church Giving: (As of 8/31/13)

District	2011-12	2012-13	
Eastern Kentucky	\$ 103,659	\$ 83,851	
East Ohio	153,340	146,916	
North Central Ohio	252,761	289,498	
Northwestern Ohio	296,774	261,687	
South Central Ohio	296,448	287,065	
Southwestern Ohio	299,635	269,407	
West Virginia North	107,785	113,120	
West Virginia South	144,934	129,931	
Total	\$1,655,336	\$1,581,475	

#### **CAMPUS MINISTRIES**

Spring Break		Summer		Spring Break		
International		International		National		
Haiti	12	Swaziland	11	Florida	44	

#### CoSMO

There are 16 ministries called CoSMO (Community Service and Ministry Opportunities). The average participation per week for all of these is approximately 238 students.

#### Mandate

Mandate is a student-led, inner-city service ministry. A group of approximately 25 students go several times a semester on weekend or fall/January term breaks to serve in such cities as Cincinnati, Columbus, Cleveland, and Pittsburgh.

#### **Small Group Ministries**

There are three categories of Small Group Ministries with several groups in each category. The number of groups in each category is as follows: Freshmen & Transfer (53), Upperclassmen (50), and Faculty/Staff (20). The total number of participants in small groups for 2013-2014 is 745 students plus 21 faculty/staff leaders.

#### **CAMPUS FACILITIES**

Building	Const.	Renov.	Building	Const.	Renov.	
Academic Classroom:			General Service cont.:			
Buchwald Center	1904	2009	Central Complex	1976	1992	
Hunter Hall	1940	2011	Student Health Services	1977	2007	
Faculty Hall	1970	2003	Cougar Corner Bookstore	e 1984	1996	
Regents Hall	1984	2011	Chapel/Fine Arts Cntr.	1989	1991	
Jetter School of Busines	s 1990	2008	Welcome Center	1992		
Jennie K. Moore	2000	2004	Campus Storage	1994		
Administrative:			Library/Lrn. Res. Cntr.	1996	2008	
Lakeholm Admin.	1870	2007	Indoor Hitting Fac.	1998		
Founders Hall	1968	2007	Morrison Facilities	2011		
Parry Business Services		1996	Ariel Arena	2013		
Academic Services	1978	2005	Student Housing:			
Academic Services	1770	2003	Pioneer Hall	1968	2005	
General Service:			Oakwood Hall	1969	2005	
Historical Ice House	1870	1997	Galloway Hall	1972	2005	
The Barn	1930	2008	Redwood Hall	1998	2003	
President's Gst. House	1950	1998	Cedar Apts. (3)	1975	2008	
Hyson Campus Center	1968	2011	Maplewood Apts. (3)	1976	2008	
Glen Rd. Apts.*	1968		Elmwood Apts. (3)	1977	2000	
Couchenour House	1968	2004	Birch Apts. (3)	1988	1994	
Prince Student Union/	1969	2004	Spruce Apts. (2)	1994		
Gym/Donoho Rec. Cente	er		Rosewood Apts. (3)	1995	1996	
*Off-campus housing.			Cypress Apts. (2)	2000		
			Total # of Acres:	406		





#### SENIOR LEADERSHIP TEAM

Henry W. Spaulding II, President and Chief Executive Officer

B. Barnett Cochran, Vice President for Academic Affairs

and Chief Academic Officer

Robert P. Hamill, Vice President for Finance and Chief Financial Officer
Scott A. Peterson, Vice President for University Relations

ott A. Peterson, *Vice President for University Relations*Brock C. Schroeder, *Vice President for Graduate* 

and Professional Studies and Enrollment

Lanette M. Sessink, Vice President for Student Life

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