

MOUNT VERNON

NAZARENE UNIVERSITY

FACT SHEET 2016-2017

**SHINE
FORTH.**



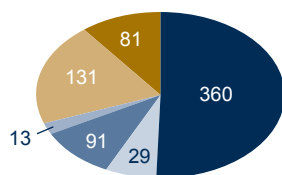
Fall 2016 Enrollment

MVNU Average ACT Score:

2015: 22.6 2016: 23.0

National Average: 20.8

New Students:



Traditional Non-Traditional

FF FR-SR
TR GRAD
PS/GU
RE-AD

493 212

Total = 705

Total Enrollment by Classification:

Classif.	2015		2016		2016		2016	
	Total	Total	Total	Total	Trad	Non-Trad	Total	Total
			M	F	M	F	M	F
FR	478	419	149	218	16	36	165	254
SO	333	351	125	175	19	32	144	207
JR	411	398	99	164	46	89	145	253
SR	475	553	115	164	82	192	197	356
PS	75	107	45	62			45	62
GU/SC	16	3			1	2	1	2
Grad	343	414			144	270	144	270
Subtotal			533	783	308	621	841	1,404
Total	2,131	2,245	1,316		929		2,245	

2016 MVNU Retention Rate: 77%

Total Enrollment by Degree Status:

	F-T		P-T		Total	FTE
	M	F	M	F		
Undergraduates						
First-time in college (trad.)	137	222	0	1	360	365.2
First-time in college (GPS)	9	14	22	82	127	90.2
All other degree-seeking	506	792	107	150	1,558	1,491.0
Total degree-seeking	652	1,028	129	233	2,045	1,946.4
All non-degree seeking	17	26	40	117	200	122.5
Total undergraduates	590	919	107	215	1,831	1,702.2
Total graduates	82	135	62	135	414	366.7
Total all students	672	1,054	169	350	2,245	2,068.9

Historical Headcount:

Year	Trad	Non-Trad	Grad	Total
2014	1,236	549	358	2,143
2015	1,246	542	343	2,131
2016	1,316	515	414	2,245

Non-Traditional Students:

Site Location	Undergraduate	Graduate	Total
Columbus-New Albany	68	98	166
Mansfield	105	11	116
Mount Vernon (downtown)	1	0	1
Mount Vernon (main)	57	121	178
Newark	70	26	96
Online	214	156	370
Video-conferencing	0	2	2
Total	515	414	929

Total Enrollment by Ethnicity:

Ethnicity	FF	Trad	Non-Trad	Grad	Total
Am. Ind./Alaskan				0	0
Asian	1	10		4	14
Black/Afr. Am.	14	40	36	43	119
Haw./Pac. Isl.		2		2	4
Hispanic	11	38	11	5	54
Non-Res. Alien	2	14		5	19
Two or more	15	33	8	5	46
Unknown	18	61	38	33	132
White	299	1,118	422	317	1,857
Total	360	1,316	515	414	2,245

Fall 2016 Enrollment

Age and Gender:

Age	Trad		Non-Trad		Grad		Total
	M	F	M	F	M	F	
<18	37	61					98
18-19	223	371	1				595
20-21	195	299	2	17	1	1	515
22-24	60	42	15	39	20	22	198
25-29	15	3	28	54	30	53	183
30-34		4	29	61	31	51	176
35-39	1		28	52	22	31	134
40-49	1	1	44	91	22	77	236
50-64	1	2	17	37	17	30	104
>64						3	3
Unknown					1	2	3
Total	533	783	164	351	144	270	2,245

Geographic Distribution:

State of Residence	2015		2016	
Ohio	1,953	92%	2,062	92%
West Virginia	31	1%	34	2%
Michigan	25	1%	20	1%
Pennsylvania	16	1%	18	1%
Kentucky	12	1%	16	1%
Florida	4	<1%	9	<1%
Other US	58	3%	65	3%
Foreign Countries*	32	2%	21	1%
Total*	2,131	100%	2,245	100%

* Includes 28 states & 17 foreign countries/US territories (Argentina, Brazil, Canada, El Salvador, Germany, Honduras, Indonesia, Italy, Jamaica, Mexico, New Zealand, Puerto Rico, South Korea, Spain, Thailand, United Kingdom).

Most Frequent Denominations:

Denomination	2015		2016		2016	
	Total		Total		Trad	Non-Trad
Nazarene	482	23%	524	23%	440	84
Non-denominational	235	11%	249	11%	164	85
Christian	204	10%	211	9%	71	140
Baptist	176	8%	188	8%	127	61
Catholic	108	5%	113	5%	47	66
United Methodist	88	4%	74	3%	33	41
Church of Christ	61	3%	60	3%	44	16
Total	1,354	64%	1,419	62%	926	493

Nazarene by State and County:

Student Status	Nazarene		Ohio		Knox County	
FTIC (first-time)	134	37%	314	87%	37	10%
Traditional	440	35%	1,170	89%	228	17%
Non-Traditional	33	6%	503	98%	53	10%
Graduate	51	12%	396	96%	98	24%
Total	524	23%	2,609	92%	379	17%

MVNU has been ranked:

26th Best Value Small College in nation (out of nearly 1,000 colleges) by *Best Value Schools*

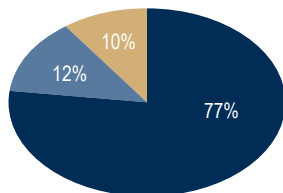
Best Christian College in Ohio by College and Seminary



TUITION/FINANCIAL AID

Full-Time:	2015-16	2016-17
Tuition (Traditional)	\$25,498	\$26,700
Room/Apartment	4,056	4,218
Board	3,024	3,332
Technology Fee	250	250
Per Credit Hour	708	742

■ Tuition
■ Room
■ Board



2015-16 Financial Aid:

1,753 undergraduates (98%) received \$37,050,581 in aid, including work-study, averaging **\$21,135** per undergraduate. 214 graduate students (62%) received \$3,219,232 in aid, averaging **\$15,043** per graduate student.

Government:	2014-15	2015-16
Loans	\$17,026,445 41%	\$14,036,127
Scholarship/Grant	4,379,765 11%	3,863,626
Employment	144,762 <1%	146,099

MVNU:

Scholarship/Grant	\$16,973,111 41%	\$18,307,242
Employment	860,096 2%	1,021,896

Other:

Scholarship/Grant	\$ 751,581 2%	\$675,040
Private Loan	1,345,632 3%	1,414,024

Total	\$41,481,392	100%	\$39,464,054
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STUDENT LIFE

Honor Societies by Type and Beginning Date:

National:	Alpha Chi Ohio Delta	1978
Nazarene:	Phi Delta Lambda	1976
Departmental:	Delta Mu Delta (Business)	1976
	Sigma Tau Delta (English)	2005
	Psi Chi (Psychology)	2010
	Sigma Theta Tau (Nursing)	2013

On-Campus Residents:	2015	2016
# Residents (% Trad Undergrad)	991 80%	1,024 78%
Residence Hall Capacity (% Full)	1,116 89%	1,116 92%

Resident Student Participation*:	2014-15	2015-16
Female Intramurals	271 36%	125 37%
Male Intramurals	334 68%	215 63%

*Unduplicated headcount began in 2014-15.

Student Life Contacts:	2015-16
Individual Counseling Contacts*	1,368
Provided Training Seminars	147
Student Health Visits	917

*Includes professional/clerical staff.

Student Body and Class Presidents:

Jay Zollars, Student Government Association President
Megan Zaborski, Senior Class President
Abigail Hilton, Junior Class President
Dale Frye, Sophomore Class President
Nathan Parker, Freshman Class President

ATHLETICS

National: NAIA
Mascot: Cougars
Colors: Blue and Green
Conference: Crossroads League



Athletic Teams:	M	F	Season
Soccer	X	X	Fall
Volleyball		X	Fall
Cross Country	X	X	Fall
Golf	X	X	Fall/Spring
Tennis	X	X	Fall/Spring
Basketball	X	X	Winter
Baseball	X		Spring
Softball		X	Spring
Track and Field	X	X	Spring

Facilities:

Ariel Arena – Basketball, Volleyball
 Donoho Recreation Center – Intramurals
 Cougar Field – Baseball, Soccer, Softball
 Ramser Tennis Courts – Tennis

Athletic Director:

Keith Veale

Sports Info Director:

Jeremy Morgan

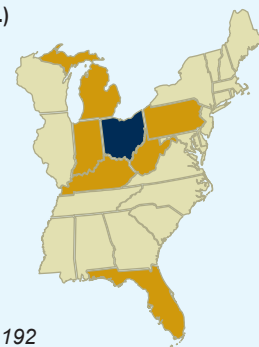


The Lady Cougars finished a successful 2015 season that included a share of the regular season Crossroads League Title and the Crossroads League Tournament Championship, which led them to the NAIA National Tournament. The Lady Cougars are ranked 24th in the 2015 Tachikara NAIA Volleyball Coaches' Postseason top 25 Poll. Women's Head Coach Paul Swanson was selected as the Region Coach of the Year.

ALUMNI

Geographic Distribution of Alumni by Top Seven States: (Includes only alumni with current addresses.)

Top Seven States	2016
Ohio	14,374 75%
West Virginia	444 2%
Pennsylvania	410 2%
Florida	406 2%
Indiana	300 2%
Kentucky	266 1%
Texas	244 1%
All Other	2,748 14%



Total # of living alumni: 20,888

Total # of known correct addresses: 19,192

Academic Majors 2015

Fall 2015 Enrolled Majors, Teaching Faculty & Graduates

School	First Major	Instructional Faculty					Graduates			
Department/Program	Total	Contract Status					Bac	Assoc	Grad.	
		F-T*	P-T/Adj	Total	FTE	Doc.				
Arts and Humanities	217	16	24	40	23.46	14	50			
Art and Design	68	3	5	8	4.46	0	15			
Communication	56	3	5	8	4.18	3	12			
English and Modern Lang.	34	4	9	13	6.97	4	9			
History and Political Sci.	32	3	0	3	2.88	3	7			
Music	27	3	5	8	4.96	3	7			
Business	642	8	40	48	19.62	22	181	4	76	
Accounting	36						7			
Business	113	7	4	11	5.79	5	22	4		
Business Admin (BBA)	288	0	19	19	6.08	2	152			
Graduate Business	205	1	17	18	7.75	15			76	
Education & Prof. Studies	514	21	62	83	25.93	15	127	1	50	
Early Childhood Ed.	89	6	15	21	8.60	6	12			
Intervention Specialist	27						13			
Middle Childhood Ed.	13						7			
Exercise Studies	29						6			
Phys./Health Education	6	5	8	13	2.40	0				
Sports Mgmt.	15						2			
Family and Consumer Sci.	7	1	0	1	.92	1	2	1		
Social Work	50	2	4	6	2.42	1	19			
Social Work (deg. comp.)	159	1	12	13	4.13	1	66			
Intervention Spec. (MAEd)	57								16	
Curriculum & Instr. (MAEd)									2	
Prof. Ed. License (MAEd)	35	6	23	29	7.47	6			32	
Workshops/certificates	27									
Natural & Social Sciences	330	20	8	28	21.34	17	73			
Biology	125	6	0	6	5.53	5	23			
Chemistry/Phy. Sci.	56	3	1	4	3.40	3	3			
Computer Science	56	2	0	2	2.5	2	6			
Criminal Justice	33	1	0	1	1.05	0	10			
Engineering	30	2	0	2	1.50	1				
Mathematics	24	3	3	6	3.89	3	12			
Psychology	44	3	1	4	3.37	3	16			
Public Safety Admin.	5									
Sociology	2	0	0	0	.00	0	3			
Nursing & Health Sciences	194	5	3	8	6.87	2	39			
Commun. Sci. & Disorders	5	0	0	0	.25	0				
Nursing	151	6	0	6	5.59	0	33			
Nursing (deg. comp.)	38	1	1	2	1.03	2	6			
Theology & Philosophy	123	6	15	21	8.66	10	39		11	
Christian Ministry	89	1	9	10	2.58	1	33			
Religion and Philosophy	10	5	4	9	5.26	6	6			
Practical Theology (MMin)	24	0	2	2	.83	2			11	
Other	111	4	10	14	9.23	4		3		
General Studies	0	2	5	7	2.93	2		3		
Miscellaneous	0	2	5	7	6.91	3				
Interdisciplinary Studies		0	9	9	5.51	4				
Undeclared	25									
Postsecondary	75									
Guests/Sr. Citizens	11									
Subtotal							509	8	137	
Total	2,131	80	162	242	115.11	84			654	

*Includes faculty with F-T contracts that include some administration or coaching .

Academic Majors 2016

Fall 2016 Enrolled Majors, Teaching Faculty & Graduates

School	First Major	Instructional Faculty					Graduates			
Department/Program	Total	Contract Status					Bac	Assoc	Grad.	
		F-T*	P-T/Adj	Total	FTE	Doc.				
Arts and Humanities	220	15	27	42	23.53	13	50			
Art and Design	63	3	5	8	3.98	0	19			
Communication	51	4	4	8	4.56	3	12			
English and Modern Lang.	33	3	11	14	5.83	4	10			
History and Political Sci.	39	2	2	4	3.06	3	7			
Music	34	3	5	8	6.10	3	2			
Business	639	7	34	41	22.09	20	125	10	81	
Accounting	38						5			
Business	128	7	1	8	5.96	4	17	2		
Business Admin (GPS)	245	0	22	22	7.24	5	103	8		
Graduate Business	228	0	11	11	8.89	11			81	
Education & Prof. Studies	550	20	60	80	27.13	16	108		43	
Early Childhood Ed.	108	8	16	24	9.78	6	9			
Education Studies	2						2			
Intervention Specialist	27						3			
Middle Childhood Ed.	12						2			
Exercise Studies	28						7			
Phys./Health Education	5	5	8	12	2.49	0	1			
Sports Mgmt.	19						1			
Family and Consumer Sci.	4	1	0	1	.83	1	4			
Social Work	54	3	4	7	3.74	1	7			
Social Work (deg. comp.)	128	1	10	11	2.79	2	72			
Intervention Spec. (MAEd)	53								21	
Prof. Ed. License (MAEd)	22	2	22	24	7.50	6			22	
Workshops/certificates	88									
Natural & Social Sciences	336	16	23	39	21.29	21	55			
Biology	117	5	3	8	5.26	7	19			
Chemistry/Phy. Sci.	14	3	1	4	3.42	3	3			
Computer Science	45	1	3	4	1.78	2	9			
Criminal Justice	33	0	3	3	.74		7			
Engineering	47	2	1	3	2.32	2				
Mathematics	16	2	5	7	3.96	2	6			
Psychology	50	3	5	8	3.27	4	9			
Public Safety Admin.	14	0	2	2	.42	4	9			
Sociology							2			
Nursing & Health Sciences	212	6	8	14	8.58	3	47			
Commun. Sci. & Disorders	15	0	2	2	.67	0				
Nursing	140	5	1	6	5.62	0	34			
Nursing (deg. comp.)	57	1	5	6	1.35	3	13			
Theology & Philosophy	135	7	15	21	9.23	12	18		11	
Christian Ministry	102	3	5	8	3.16	4	13			
Religion and Philosophy	11	4	6	10	5.62	5	5			
Practical Theology (MMin)	22	0	3	3	.54	3			11	
Other	153	0	13	13	9.19	3		1		
General Studies	17	0	5	5	.42	1		1		
Miscellaneous		0	8	8	4.77	2				
Undeclared	24									
Postsecondary	107									
Guests/Sr. Citizens	5									
Subtotal							403	11	135	
Total	2,245	71	180	251	117.13	88			549	

*Includes faculty with F-T contracts that include some administration or coaching .



FACULTY

**2016 President's Award for Excellence in Teaching**

William R. Wantland, Ph.D.
Professor of History

**2016 Faculty Members of the Year**

Sharon K. Metcalfe, Ph.D.
Professor of Education

Stephen P. Metcalfe, Ph.D.
Professor of Education

Fall 2016 Faculty by Status by Teaching Load:

Status	Full-time		Part-time	Adjunct		
# Faculty	55	17*	11**	168		
Total	72		179		251	

*Includes administrators with part-time teaching.

**Regular part-time teaching at least 12 hours.

Rank and Salary of Full-Time Teaching Faculty:

Rank	Male		Female		Salary*	
Professor	24	65%	13	35%	\$65,629	45%
Assoc. Prof.	9	64%	5	36%	\$51,929	17%
Asst. Prof.	10	36%	18	64%	\$46,658	34%
Instructor	0	0%	3	100%	\$25,330	4%
Total	43	52%	39	48%		100%

*Merit and department chair pay not included; based on 9-month salary.

Mean Age of F-T Teaching Faculty with Rank: 49**Doctoral Degrees of F-T Teaching Faculty: 43/72 = 60%****Mean Credit Hour Load for Traditional Undergraduates:**

Fall 2016	Spring 2016	Fall 2014
13.96	14.66	14.77

FTE Student/Faculty Ratio:

	2014	2015	2016
Undergraduate Traditional	13.7/1	15.3/1	15.6/1
Undergraduate Non-Traditional	16.0/1	25.0/1	26.7/1
Total Undergraduate	14.2/1	16.9/1	17.1/1
Graduate	11.7/1	22.9/1	21.7/1
Grand Total	13.8/1	17.7/1	17.8/1

Faculty and Staff Classification	Full-Time		Part-Time		Total	
Faculty	83	90%	9	10%	92	29%
Exec./Admin. Fac.	10	100%	0	0%	10	3%
Teaching Faculty	73	89%	9	11%	82	26%
Staff	198	88%	26	12%	224	71%
Exec/Admin/Mgr - Staff	41	98%	1	2%	42	13%
Other Professionals	80	94%	5	6%	85	27%
Sec./Clerical	42	79%	11	21%	53	17%
Skilled Craft	25	76%	8	24%	33	10%
Service/Maint.	10	91%	1	9%	11	3%
Total	281	89%	35	11%	316	100%

*F-T- administrative faculty, including 2 with P-T teaching responsibilities.

**Total MVNU F-T employees is 311 (204 staff/16 admin faculty/91 teaching faculty).

STAFF

**2016 Staff Member of the Year**

Dennis D. Taylor
Senior Director of Facilities
Management and Campus Safety

ACADEMIC AFFAIRS

Accreditation: The Higher Learning Commission (2018-19)
230 S. LaSalle, Suite 7-500, Chicago, IL 60604
800-621-7440; hlcommission.org

Courses Offered by Class Level: 2016-17

	0000	1000	2000	3000	4000	5000	6000	Total
12	292	267	348	176	25	124	1,244	
1%	23%	21%	28%	14%	2%	10%	100%	

Total Number of Classes Taught 2015-16: 1,436**Degrees Awarded:**

	2014-15		2015-16	
Associate	8	1%	11	2%
Bachelor	509	78%	403	73%
Master of Arts in Ed.	50	8%	43	8%
Master of Business Admin.	75	11%	67	12%
Master of Ministry	11	2%	11	2%
Master of Science in Mgmt.	1	<1%	14	3%
Total (from 7/1 to 6/30)	654	100%	549	100%

Library/ERC Holdings:

	2014-15	2015-16
Volumes	160,541	165,069
Microforms	18	8
Periodicals [Titles]	[215]	[215]
Non-print	4,406	4,337
Electronic Books	2,514	2,514
Total*	167,479	172,143

*OhioLINK provides access to 46+ million library items, 24 million journal articles, 57,000 theses and dissertations, 125,000 e-books, and 100+ databases.



ANNUAL OPERATING BUDGET

	2015-16	2016-17
Revenue	Budget	Budget
Traditional tuition and fees	\$29,024,600	\$31,536,600
GPS tuition and fees	8,850,918	8,472,000
Traditional financial aid	-16,056,000	-18,022,200
GPS financial aid	-12,000	-45,000
Net Revenue	\$21,807,518	\$21,941,400
Church revenue	1,500,000	1,500,000
Gifts, grants, miscellaneous	634,737	694,737
Auxiliaries	7,660,400	7,846,400
Investment return	125,000	125,000
Total revenue	\$31,727,655	\$32,107,537
Expenditures		
Salaries, wages, and benefits	\$19,513,911	\$19,567,196
Service	3,397,731	3,441,639
Supplies	1,341,858	1,352,758
Meetings, transportation, and meals	2,775,580	2,804,270
Occupancy and office expense	2,336,950	2,359,172
Furn., equip., rental, maintenance	534,102	524,102
Miscellaneous	265,675	265,675
Reserve	242,260	200,000
Mandatory transfers (int. & prin. exp.)	893,750	893,750
Operating budget cut	-500,000	
Capital expenditures	565,838	565,838
Total*	\$31,867,655	\$31,984,400
Surplus (deficit)	-140,000	123,137

*Does not include depreciation expense of \$2,400,000.

UNIVERSITY ADVANCEMENT

Endowment Funds as of:	5/31/2015	5/31/2016
General	\$2,108,241	\$2,657,636
Restricted		
Scholarships	11,914,499	12,415,309
Energy Endowment	842,696	810,371
Other	1,480,406	1,432,701
Total*	\$16,345,843	\$17,316,016

*Includes endowment funds held by MVNU's endowment managers and quasi-endowment funds held by MVNU.

East Central Region Church Giving:

District as of:	5/31/2015	5/31/2016
Eastern Kentucky	\$ 79,110	\$ 82,316
East Ohio	138,134	113,851
North Central Ohio	287,858	291,088
Northwestern Ohio	268,256	276,189
South Central Ohio	281,252	311,282
Southwestern Ohio	271,875	280,412
West Virginia North	104,374	97,403
West Virginia South	130,183	128,093
Total	\$1,561,042	\$1,580,635

CAMPUS MINISTRIES

Service Learning Trip	Participants
Belize	14
Guyana	14
Germany	14
McAllen, TX	11
Melbourne, FL	15
Ft. Lauderdale, FL	15
Indianapolis, IN	15
Swaziland	12

CoSMO

There are 15 ministries called CoSMO (Community Service and Ministry Opportunities). These groups serve children, teens, the developmentally disabled, and the elderly. In 2015-16, about 230 students were involved.

M2540

The 2015-16 M2540 mission initiatives are as follows:

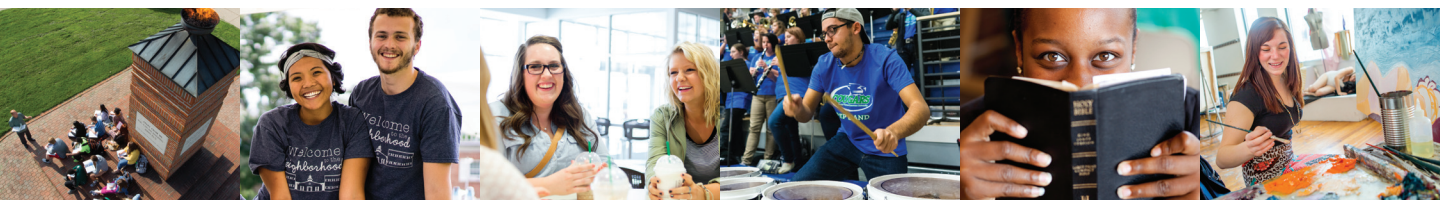
October	Swaziland
November	Knox Needs (Food For The Hungry)
February	Belize Student Scholarships
March	Knox Education

Campus Ministries

The Campus Ministries division offers freshman small groups, upperclassman mentoring and spiritual retreats, and two evening services: Practicing Spiritual Disciplines, and Worship in Song and Scripture.

CAMPUS FACILITIES

Building	Const.	Renov.	Building	Const.	Renov.
Academic Space:			General Service (cont.):		
Buchwald Center	1904	2009	Central Complex	1976	1992
Hunter Hall	1940	2011	Student Health Services	1977	2007
Faculty Hall	1970	2003	Cougar Corner Bookstore	1984	2014
Regents Hall	1984	2011	Chapel/Fine Arts Cntr.	1989	1991
Jetter School of Business	1990	2008	Welcome Center		1992
Clarence and Jennie Moore Center	2000	2016	Campus Storage		1994
Administrative Space:			Library/Lrn. Res. Cntr.	1996	2015
Lakeholm Admin. 1870	2007		Indoor Hitting Fac.		1998
Founders Hall	1968	2008	Morrison Facilities		2011
Parry Business Services	1977	1996	Ariel Arena		2013
Academic Services	1978	2005	225 S. Main St.		1920
General Service Space:			Student Housing:		
Historical Ice House	1870	1997	Pioneer Hall	1968	2016
The Barn	1930	2008	Oakwood Hall	1969	2005
President's Gst. House	1950	2012	Galloway Hall	1972	2016
Hyson Campus Center	1968	2011	Redwood Hall		1998
Glen Road Apartments	1968		Cedar Apts. (3)	1975	2008
Couchenour House	1968	2004	Maplewood Apts. (3)	1976	2016
Prince Student Union/Gym			Elmwood Apts. (3)	1977	2015
Donoho Rec. Center	1969	2016	Birch Apts. (3)	1988	1994
Pinecrest Farm			Spruce Apts. (2)	1994	
Mount Vernon Grand Hotel	2015		Rosewood Apts. (3)	1995	1996
			Cypress Apts. (5)	2000	2015
			Total # of Acres:	327	



SENIOR LEADERSHIP TEAM

Henry W. Spaulding II,
President and Chief Executive Officer

B. Barnett Cochran,
Vice President for Academic Affairs and Chief Academic Officer

Robert P. Hamill,
Vice President for Finance and Chief Financial Officer

Joseph D. Noonan,
Vice President for Student Life and University Chaplain

Scott A. Peterson,
Vice President for University Advancement



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