

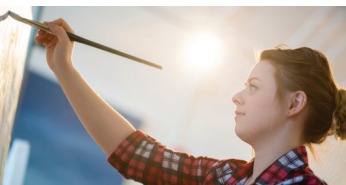
MOUNT VERNON

NAZARENE UNIVERSITY

FACT SHEET 2017-2018



**SHINE
FORTH.**



Fall 2017 Enrollment

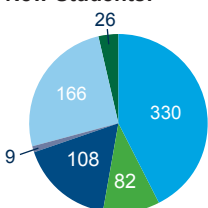
MVNU Average ACT Score:

2016: 23.0

2017: 22.5

National Average: 21.0

New Students:



Traditional

Non-Traditional

FF

FR-SR

TR

GRAD

PS/GU

RE-AD

531

190

Total = 721

Total Enrollment by Classification:

Classif.			2017					
	2016	2017	Trad.		Non-Trad.		Total	
	Total	Total	F	M	F	M	F	M
FR	419	388	215	125	32	16	247	141
SO	351	345	168	121	40	16	208	228
JR	398	406	161	119	90	36	251	155
SR	553	484	165	101	153	65	318	166
PS	107	202	133	69			133	68
GU/SC	3	3			3		3	
Grad	414	394			257	137	257	137
Subtotal			842	535	575	270	1,417	805
Total	2,245	2,222	1,377		845		2,222	

2017 MVNU Retention Rate: 79%

Total Enrollment by Degree Status:

	Full-time		Part-time		Total	FTE
	F	M	F	M		
Undergraduates						
First-time in college (trad.)	207	123	0	0	330	335.9
First-time in college (GPS)	12	1	67	28	108	51.8
All other degree-seeking	649	395	89	52	1,185	1,120.5
Total degree-seeking	868	519	156	80	1,623	1,508.2
All non-degree seeking	31	21	105	48	205	168.9
Total undergraduates	899	540	261	128	1,828	1,677.1
Total graduates	129	88	128	49	394	366.2
Total all students	1,028	628	389	177	2,222	2,043.3

Historical Headcount:

Year	Trad.	Non-Trad.	Grad.	Total
2015	1,246	542	343	2,131
2017	1,316	515	414	2,245
2017	1,377	451	394	2,222

Non-Traditional Students:

Site Location	Undergraduate	Graduate	Total
Columbus-New Albany	34	85	119
Mansfield	82	12	94
Mount Vernon (downtown)		1	1
Mount Vernon (main)	29	93	122
Newark	59	9	68
Online	247	192	439
Video-conferencing		2	2
Total	451	394	845

Total Enrollment by Ethnicity:

Ethnicity	FTIC	Trad.	Non-Trad.	Grad.	Total
American Indian/Alaskan	1	2			2
Asian	3	11		6	17
Black/African American	4	28	22	39	89
Hawaiian/Pacific Islander	2	2		1	3
Hispanic	9	38	5	8	51
Nonresident alien		5		5	10
Two or more races	8	43	6	2	51
Unknown	21	73	35	14	122
White	282	1,175	383	319	1,877
Total	330	1,377	451	394	2,222

Fall 2017 Enrollment



Age and Gender:

Age	Traditional		Non-Traditional		Graduate		Total
	F	M	F	M	F	M	
<18	115	74					189
18-19	376	203	3				582
20-21	288	197	13	2	3		503
22-24	57	47	32	15	35	17	203
25-29	4	12	56	21	52	32	177
30-34	1	1	51	20	45	25	143
35-39	1		52	30	26	23	132
40-49			80	32	72	26	210
50-64		1	31	13	23	14	82
>64					1	0	1
Unknown							
Total	842	535	318	133	257	137	2,222

Geographic Distribution:

State of Residence	2016		2017	
Ohio	2,062	92%	2,034	92%
West Virginia	34	2%	37	2%
Michigan	20	1%	17	1%
Pennsylvania	18	1%	18	1%
Kentucky	16	1%	12	1%
New York	10	<1%	10	<1%
Other U.S.	64	3%	71	3%
Foreign Countries*	21	1%	23	1%
Total*	2,245	100%	2,222	100%

* Includes 32 states & 19 foreign countries/US territories (Argentina, Brazil, China, Colombia, Denmark, El Salvador, Germany, Ghana, Great Britain, Honduras, India, Indonesia, Ivory Coast, Kenya, Mexico, New Zealand, Portugal, Spain, and Zambia).

Most Frequent Denominations:

Denomination	2016 Total		2017 Total		2017 Trad. Non-Trad.	
Nazarene	524	23%	520	23%	420	100
Non-denomination	249	11%	260	12%	187	73
Christian	211	9%	200	9%	68	132
Baptist	188	8%	189	9%	130	59
Catholic	113	5%	111	5%	44	67
United Methodist	74	3%	72	3%	37	35
Church of Christ	60	3%	62	3%	45	17
Total	1,419	62%	1,414	64%	931	483

Nazarene by State and County:

Student Status	Nazarene		Ohio		Knox County	
FTIC (first-time)	102	5%	300	14%	61	3%
Traditional	420	19%	1,250	56%	248	11%
Non-Traditional	30	1%	437	20%	40	2%
Graduate	70	3%	347	16%	83	4%
Total	520	23%	2,034	92%	371	17%

MVNU has been ranked:

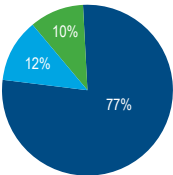
4th Best Merit Scholarship College by Money Magazine
 #2 Best College for the Money in Ohio by College Factual (2018)
 Best Christian College in Ohio by CollegeandSeminary.com
 26th Best Value Small College by BestValueSchools.com

Tuition/Financial Aid and Student Life

TUITION/FINANCIAL AID

Full-Time:	2016-17	2017-18
Tuition (Traditional)	\$26,700	\$27,840
Room/Apartment	4,218	4,388
Board	3,332	3,466
Technology Fee	250	250
Per Credit Hour	742	773

- Tuition
- Room
- Board



2016-17 Financial Aid:

1,673 undergraduates (92%) received \$36,758,922 in aid, including work-study, averaging \$21,864 per undergraduate. 248 graduate students (60%) received \$2,758,305 in aid, averaging \$11,122 per graduate student.

Government:	2015-16	2016-17
Loans	\$14,036,127	\$13,129,766
Scholarship/Grant	3,863,626	2,869,370
Employment	146,099	159,212
MVNU:		
Scholarship/Grant	\$18,307,242	\$20,442,967
Employment	1,201,896	758,090
Other:		
Scholarship/Grant	\$675,040	\$807,533
Private Loan	1,414,024	1,571,472
Total	\$39,464,054	\$39,738,410

STUDENT LIFE

Honor Societies by Type and Beginning Date:

National:	Alpha Chi Ohio Delta	1978
Nazarene:	Phi Delta Lambda	1976
Departmental:	Delta Mu Delta (Business)	1976
	Sigma Tau Delta (English)	2005
	Psi Chi (Psychology)	2010
	Sigma Theta Tau (Nursing)	2013

On-Campus Residents:	2016		2017	
# Residents (% of Traditional Undergraduates)	1,024	78%	988	72%
Residence Hall Capacity (% Full)	1,116	92%	1,116	88%

Resident Student Participation:	2015-16		2016-17	
Female Intramurals	125	37%	275	46%
Male Intramurals	275	63%	325	54%

Student Life Contacts:	2016-17
Individual Counseling Contacts*	1,395
Training Sessions and Seminars	458
Student Health Visits	917

*Includes professional/clerical staff.

Student Body and Class Presidents:

Madison Coburn, Student Government Association President
Cameron Deardorff, Senior Class President
Brynn Vayda, Junior Class President
Nathan Parker, Sophomore Class President
To be determined, Freshman Class President



ATHLETICS

National: NAIA
Mascot: Cougars
Colors: Blue and Green
Conference: Crossroads League



Athletic Teams:	M	F	Season
Soccer	X	X	Fall
Volleyball		X	Fall
Cross Country	X	X	Fall
Golf	X	X	Fall/Spring
Tennis	X	X	Fall/Spring
Basketball	X	X	Winter
Baseball	X		Spring
Softball		X	Spring
Track and Field	X	X	Spring

Facilities:

Ariel Arena – Basketball, Volleyball
Donoho Recreation Center – Intramurals
Cougar Field – Baseball, Soccer, Softball
Ramser Tennis Courts – Tennis

Athletic Director:

Aaron Quinn

Sports Information

Director:

Jon Erny



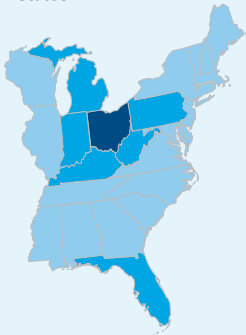
RAMSER AND NOONEN HOLD FIRST SERVE FOR MVNU TENNIS

A “first serve” was held Friday, Sept. 8, 2017, by MVNU Chaplain and Vice President for Student Life Joe Noonan along with Mark Ramser, the generous donor for the newly-constructed Ramser Tennis Courts, located at 1010 Newark Road. Prior to MVNU’s men’s and women’s tennis match with Geneva College, plaques were awarded to Ramser and Head Coach Daniel Doan, in celebration of their invaluable contributions to the reinstitution of the MVNU tennis programs in 2017.

ALUMNI

**Geographic Distribution of Alumni by Top Seven States:
(Includes only alumni with current addresses.)**

Top Seven States	2017	
Ohio	13,850	68%
Florida	405	2%
Pennsylvania	393	2%
West Virginia	388	2%
Indiana	286	1%
Tennessee	253	1%
Kentucky	246	1%
All Other	4,657	23%



Total # of living alumni: 20,478
Total # of known correct addresses: 18,519

Academic Majors 2016

Fall 2016 Enrolled Majors, Teaching Faculty, & Graduates

School	First Major	Instructional Faculty					Graduates			
Department/Program	Total	Contract Status			Total	FTE	Doc.	Bac.	Assoc.	Grad.
		F-T	P-T/ Adj							
Arts and Humanities	220	15	27	42	23.53	13	50			
Art and Design	63	3	5	8	3.98	0	19			
Communication	51	4	4	8	4.56	3	12			
English & Modern Lang.	33	3	11	14	5.83	4	10			
History & Political Sci.	39	2	2	4	3.06	3	7			
Music	34	3	5	8	6.10	3	2			
Business	639	7	34	41	22.09	20	125	10	81	
Accounting	38						5			
Business	128	7	1	8	5.96	4	17	2		
Business Admin. (GPS)	245	0	22	22	7.24	5	103	8		
Graduate Business	228	0	11	11	8.89	11				81
Education & Prof. Studies	550	20	60	80	27.13	16	108			43
Early Childhood Ed.	110	8	16	24	9.78	6	1			
Intervention Specialist	27						3			
Middle Childhood Ed.	12						2			
Exercise Studies	28						7			
Phys./Health Education	5	5	8	12	2.49	0	1			
Sports Management	19						1			
Family & Consumer Sci.	4	1	0	1	.83	1	4			
Social Work	54	3	4	7	3.74	1	7			
Social Work (deg. comp.)	128	1	10	11	2.79	2	72			
Intervention Spec. (MAEd)	53									21
Prof. Ed. License (MAEd)	22	2	22	24	7.50	6				22
Workshops/certificates	88									
Natural & Social Sciences	336	16	23	39	21.29	21	55			
Biology	117	5	3	8	5.26	7	19			
Chemistry/Phy. Sci.	14	3	1	4	3.42	3	3			
Computer Science	45	1	3	4	1.78	2	9			
Criminal Justice	33	0	3	3	.74		7			
Engineering	47	2	1	3	2.32	2				
Mathematics	16	2	5	7	3.96	2	6			
Psychology	50	3	5	8	3.27	4	9			
Public Safety Administration	14	0	2	2	.42	4	9			
Sociology							2			
Nursing & Health Sciences	212	6	8	14	8.58	3	47			
Commun. Sci. & Disorders	15	0	2	2	.67	0				
Nursing	140	5	1	6	5.62	0	34			
Nursing (deg. comp.)	57	1	5	6	1.35	3	13			
Theology & Philosophy	135	7	15	21	9.23	12	18			11
Christian Ministry	102	3	5	8	3.16	4	13			
Religion & Philosophy	11	4	6	10	5.62	5	5			
Practical Theology (MMin)	22	0	3	3	.54	3				11
Other	153	0	13	13	9.19	3		1		
General Studies	17	0	5	5	.42	1		1		
Miscellaneous		0	8	8	4.77	2				
Undeclared	24									
Postsecondary	107									
Guests/Sr. Citizens	5									
Subtotal							403	11	135	
Total	2,245	71	180	251	117.1	88		549		

*Includes faculty with F-T contracts that include some administration or coaching .

Academic Majors 2017



Fall 2017 Enrolled Majors, Teaching Faculty, & Graduates

School	First Major	Instructional Faculty					Graduates		
Program	Total	Contract Status			FTE	Doc.	Bac.	Assoc.	Grad.
		F-T	P-T/ Adj	Total					
Arts and Humanities	213	14	33	47	23.97	15	36	2	0
Art and Design	60	3	4	7	3.92	0	9		
Communication & Journal.	46	1	9	10	4.96	3	12		
English & Modern Lang.	41	5	10	15	6.21	4	3		
History & Political Sci.	39	2	3	5	3.33	4	8		
Music	27	3	7	10	5.55	4	4	2	
Jetter School Prof. Stud.	376	12	34	46	20.15	10	85	0	0
Accounting	35						5		
Business	109	4	6	10	6.28	3	25		
Early Childhood Ed.	70	6	12	18	8.46	5	13		
Exercise Studies	28						4		
Family & Consumer Sci.							5		
Intervention Specialist.	33						8		
Middle Childhood Ed.	18						2		
Sports Management	34	0	12	12	2.69	0	6		
Social Work	49	2	4	6	2.72	2	17		
Natural & Social Sciences	296	20	18	38	26.86	23	56	0	0
Biology	123	5	3	8	6.37	6	20		
Chem., Phys., & Earth Sci.	13	3	2	5	4.09	4	4		
Computer Science	30	2		2	2.00	1	10		
Criminal Justice	24						9		
Engineering	49	4	2	6	3.98	4			
Mathematics	16	3	3	6	4.71	2	6		
Psychology	41	3	8	11	5.29	6	7		
Science					.42				
Nursing & Health Sciences	171	6	5	11	7.253		23	0	0
Commun. Sci. & Disorders	23	1	3	4	1.28	1			
Nursing	148	5	2	7	5.97	3	23		
Theology & Philosophy	101	5	11	16	8.72	10	33	0	0
Christian Ministry	92	2	5	7	3.23	4	25		
Religion & Philosophy	9	3	6	9	5.48	6	8		
GPS Undergraduate Prog.	448	2	43	45	16.19	9	167	9	0
Business	199	1	16	17	5.01	5	91	7	
Computer Science	4								
Early Childhood Ed.	58		6	6	1.38	1	7		
General Studies	43		5	5	2.44	2		2	
Nursing	38		3	3	.92		23		
Social Work	106	1	13	14	5.45	1	46		
GPS Graduate Program	394	1	35	35	13.92	18			142
Graduate Business	199	0	9	9	8.25	9			109
Graduate Education	175	1	26	27	5.54	9			28
Graduate Religion	20				.125				5
Other	223	1	11	12	5.98	2		2	
General Studies								2	
Guests/Senior Citizens	3								
Interdisciplinary			5	5	2.14	1			
Miscellaneous		1	6	7	3.84	1			
Post-secondary	202								
Undeclared	18								
Subtotal							400	13	142
Total	2,222	61	190	251	123.3	91		555	

For 2017-18 all adult, degree-completion, and graduate programs were re-located into the School of Graduate and Professional Studies.

FACULTY



2017 President’s Award for Excellence in Teaching

LeeAnn H. M. Coutts, Ph.D.
Professor of Psychology

Fall 2017 Faculty by Status by Teaching Load:

Status	Full-time		Part-time**	Adjunct	Total	
Number	61	14*	10	166		
Total	75		176		251	

*Includes administrators with part-time teaching.
**Regular part-time teaching at least 12 hours.

Rank and Salary of Full-Time Teaching Faculty:

Rank	Female		Male		Salary*	
Professor	6	22%	21	78%	\$65,757	49%
Associate Prof.	3	27%	8	73%	\$57,966	17%
Assistant Prof.	16	67%	8	33%	\$50,465	33%
Instructor	1	100%	0	0%	\$43,697	1%
Total	26	41%	37	59%	\$58,221	100%

*Merit and department chair pay not included; based on 9-month salary.

Mean Age of F-T Teaching Faculty with Rank: 49

Doctoral Degrees of F-T Teaching Faculty: 42/61 = 69%

Mean Credit Hour Load for Traditional Undergraduates:

Fall 2016	Spring 2017	Fall 2017
14.77	14.58	14.02

FTE Student/Faculty Ratio:	2015	2016	2017
Undergraduate Traditional	15.3/1	15.6/1	14.6/1
Undergraduate Non-Traditional	25.0/1	26.7/1	20.1/1
Total Undergraduate	16.9/1	17.1/1	15.4/1
Graduate	22.9/1	21.7/1	26.3/1
Grand Total	17.7/1	17.8/1	16.6/1

Faculty and Staff	Full-Time		Part-Time		Total	
Classification						
Faculty	84	88%	11	12%	95	30%
Exec./Admin. Fac.	21	100%	0	0%	21	7%
Teaching Faculty	63	85%	11	15%	74	23%
Staff	202	90%	22	10%	224	70%
Exec/Admin/Mgr	39	100%	0	0%	39	12%
Other Professionals	83	88%	11	12%	94	30%
Sec./Clerical	44	85%	8	15%	52	16%
Skilled Craft	11	100%	0	0%	11	3%
Service/Maint.	25	89%	3	11%	28	9%
Total	286	90%	33	10%	319	100%



2017 Faculty Member of the Year

Randie L. Timpe, Ph.D.
*Assistant to the President for
 Effectiveness and Planning*
*Director of Institutional Research
 and Accountability*

STAFF



2017 Staff Member of the Year

M. Scott Tarrh, M.S.S.
Assistant University Registrar

ACADEMIC AFFAIRS

Accreditation:

The Higher Learning Commission (2018-19)
 230 S. LaSalle, Suite 7-500, Chicago, IL 60604
 800-621-7440 hlcommission.org

Courses Offered by Class Level: 2017-18

0000	1000	2000	3000	4000	5000	6000	Total
11	342	272	358	199	12	114	1,308
1%	26%	21%	27%	15%	1%	9%	100%

Total Number of Classes Taught 2016-17: 1,252

Degrees Awarded:	2015-16		2016-17	
Associate	11	2%	13	2%
Bachelor	402	73%	400	72%
Master of Arts in Education	43	8%	28	5%
Master of Business Administration	67	12%	101	18%
Master of Ministry	11	2%	5	1%
Master of Science in Management	14	3%	8	1%
Total (from 7/1 to 6/30)	548	100%	555	100%

Library/ERC Holdings:	2015-16	2016-17
Volumes	165,069	160,658
Microforms	8	23
Periodicals [Titles]	[215]	[926]
Non-print	4,337	4,356
Electronic Books	2,514	2,514
Total*	172,143	164,351

*OhioLINK provides access to 46+ million library items, 25+ million journal articles, 59,000+ theses and dissertations, 140,000+ e-books, and 100+ databases.

Operating Budget and Institutional Advancement

ANNUAL OPERATING BUDGET

Revenue	2016-17 Budget	2017-19 Budget
Traditional tuition and fees	\$31,536,600	\$35,340,334
GPS tuition and fees	8,472,000	7,619,478
Traditional financial aid	-18,022,200	-21,478,109
GPS financial aid	-45,000	-50,000
Net Revenue	\$21,941,400	\$21,431,703
Church revenue	1,500,000	1,515,000
Gifts, grants, miscellaneous	694,737	826,774
Auxiliaries	7,846,400	118,076
Investment return	125,000	125,000
Non-mandatory transfers		-150,000
Total revenue	\$32,107,537	\$32,227,937
Expenditures		
Salaries, wages, and benefits	\$19,567,196	\$20,187,196
Service	3,441,639	3,266,066
Supplies	1,352,758	1,318,044
Meetings, transportation, and meals	2,804,270	2,757,099
Occupancy and office expense	2,359,172	2,471,483
Furn., equip., rental, maintenance	524,102	477,329
Miscellaneous	265,675	225,675
Reserve	200,000	200,000
Mandatory transfers (int. & prin. exp.)	893,750	659,990
Capital expenditures	565,838	565,055
Pending budget cuts		
Total*	\$31,984,400	\$32,137,937
Surplus (deficit)	23,137	100,000

*Does not include depreciation expense of \$2,400,000.

INSTITUTIONAL ADVANCEMENT

Endowment Funds 2017

Endowment Funds as of:	5/31/16	5/31/17
Restricted:		
Scholarship/Student Loans	\$12,214,800	\$13,435,939
Maintenance/Energy	\$210,331	\$227,297
Other	\$1,444,475	\$1,558,705
Quasi/Unrestricted:		
Scholarships	\$724,498	\$929,947
Maintenance/Energy	\$773,382	\$830,076
Other	\$2,484,295	\$2,682,258
Total	\$17,851,781	\$19,664,222

*Includes endowment funds held by MVNU's endowment managers and quasi-endowment funds held by MVNU.

East Central Region Church Giving:

District as of:	5/31/2016	5/31/2017
Eastern Kentucky	\$ 82,316	\$ 86,457
East Ohio	113,851	138,603
North Central Ohio	291,088	234,449
Northwestern Ohio	276,189	274,472
South Central Ohio	311,282	285,472
Southwestern Ohio	280,412	276,970
West Virginia North	97,403	101,778
West Virginia South	128,093	118,076
Total	\$1,580,634	\$1,516,277





CAMPUS MINISTRIES

Service Learning Trip	Participants
Belize	13
Germany	13
Guyana	13
Indianapolis, IN	13
McAllen, TX	11
Melbourne, FL	14
Portland, OR	12
Swaziland	12

CoSMO

There are 15 ministries called CoSMO (Community Service and Ministry Opportunities). These groups serve children, teens, the developmentally disabled, and the elderly. In 2016-17, about 280 students were involved.

M2540

The 2016-17 M2540 mission initiatives are as follows:

Fall	Knox Education
Fall	Knox Needs (Food For The Hungry)
Spring	Belize Student Scholarships
Spring	Swaziland

Campus Ministries

The Campus Ministries division offers freshman small groups, upperclassman mentoring and spiritual retreats, and two evening services: Practicing Spiritual Disciplines, and Worship in Song and Scripture.

CAMPUS FACILITIES

BUILDING	CONST. RENOV.		BUILDING	CONST. RENOV.	
Academic Space:			General Service (cont.):		
Buchwald Center	1904	2009	Indoor Hitting Facility	1998	
Clarence & Jennie Moore Center	2000	2016	Morrison Facilities Building	2011	
Faculty Hall	1970	2017	PineCrest Farm		
Hunter Hall	1940	2011	President's Guest House	1950	2012
Hyson Campus Center	1968	2011	Student Health Services	1977	2007
Jetter School of Business	1990	2008	The Barn	1930	2008
Regents Hall	1984	2017	The Mount Vernon Grand Hotel	2015	
R. R. Hodges Chapel and Fine Arts Center	1989	1991	Welcome Center	1992	2017
Thorne Library/ Learning Resources Center	1996	2017	William and Evelyn Prince Student Union	1969	2017
Administrative Space:			Student Housing:		
Academic Services	1978	2005	Birch Apartments	1988	1994
Lakeholm Manor	1870	2007	Cedar Apartments	1975	2008
Founders Hall	1968	2017	Cyprus Apartments	2000	2015
Parry Business Services	1977	1996	Elmwood Apartments	1977	2015
General Service Space:			Galloway Hall	1972	2016
Ariel Arena	2013		Glen House Apartments	1968	
Central Complex	1976	1992	Maplewood Apartments	1976	2016
Couchenour House	1968	2004	Oakwood Hall	1969	2017
Cougar Corner Bookstore	1984	2014	Pioneer Hall	1968	2016
Donoho Recreation Center	1969	2016	Redwood Hall	1998	
Facilities Services Storage	1994		Rosewood Apartments	1995	1996
Historical Ice House	1870	1997	Spruce Apartments	1994	2017

Total # of Acres: 327



SENIOR LEADERSHIP TEAM

Henry W. Spaulding II, Ph.D.

President and Chief Executive Officer

B. Barnett Cochran

Vice President for Academic Affairs and Chief Academic Officer

Robert P. Hamill

Vice President for Finance and Chief Financial Officer

Joseph D. Noonan

Vice President for Student Life and University Chaplain

James W. Smith

Vice President for Enrollment Management and Marketing



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